

2.1.1.2.1.060 Colegio de Bachilleres de Chiapas

sábado, 30 de septiembre de 2023

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Netas	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
<b>Gran Total</b>		3,275,435,353.40	266,395,179.76	3,541,830,533.16	3,467,319,635.76	74,510,897.40	2,747,744,293.61	2,501,062,694.34	2,500,033,576.73	2,447,321,522.28	2,447,321,522.28	1,041,796,956.43
<b>Total Institucional</b>		3,275,435,353.40	266,395,179.76	3,541,830,533.16	3,467,319,635.76	74,510,897.40	2,747,744,293.61	2,501,062,694.34	2,500,033,576.73	2,447,321,522.28	2,447,321,522.28	1,041,796,956.43
<b>Total Inversión</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Institucional Inversión</b>		3,275,435,353.40	266,395,179.76	3,541,830,533.16	3,467,319,635.76	74,510,897.40	2,747,744,293.61	2,501,062,694.34	2,500,033,576.73	2,447,321,522.28	2,447,321,522.28	1,041,796,956.43
<b>Inversión</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1 Gasto Corriente</b>		3,275,435,353.40	210,581,350.47	3,486,016,703.87	3,411,306,046.47	74,510,657.40	2,712,852,789.32	2,497,554,450.69	2,496,525,373.08	2,443,813,318.63	2,443,813,318.63	999,491,570.79
<b>1000 Servicios Personales.</b>		3,122,276,205.40	-946,855,866.82	2,175,420,338.58	2,689,909,421.18	74,510,897.40	2,071,029,522.83	1,931,591,652.57	1,931,591,652.59	1,879,472,131.18	1,879,472,131.18	841,828,660.01
<b>1100 Remuneraciones al Personal de Carácter Permanente.</b>		1,463,961,859.60	-198,400,482.91	1,265,561,376.69	1,265,561,375.69	0.00	1,081,672,873.63	1,003,902,652.99	1,003,902,652.99	951,934,005.14	951,934,005.14	261,658,722.70
<b>1113 Sueldos Base al Personal Permanente.</b>		1,463,961,859.60	-198,400,482.91	1,265,561,376.69	1,265,561,375.69	0.00	1,081,672,873.63	1,003,902,652.99	1,003,902,652.99	951,934,005.14	951,934,005.14	261,658,722.70
<b>11301 Sueldos Base.</b>		0.00	1,265,561,375.69	1,265,561,375.69	1,265,561,375.69	0.00	1,081,672,873.63	1,003,902,652.99	1,003,902,652.99	951,934,005.14	951,934,005.14	261,658,722.70
<b>11302 Sueldo al Personal Docente.</b>		762,062,901.84	-762,062,901.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>11304 Sueldo al Personal de Confianza.</b>		701,898,957.76	-701,898,957.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1300 Remuneraciones Adicionales y Especiales.</b>		922,362,697.29	-386,641,854.39	535,720,842.90	615,720,842.90	0.00	372,252,439.31	354,236,302.93	354,236,302.93	354,236,302.93	354,236,302.93	261,484,539.67
<b>131 Primas por Años de Servicios Efectivos Prestados.</b>		406,054,625.03	-77,827,719.54	328,226,905.49	328,226,905.69	0.00	282,572,660.57	273,840,276.47	273,840,276.47	273,840,276.47	273,840,276.47	54,386,629.22
<b>13101 Prima Quinquenal por Años de Servicios Efectivos Prestados.</b>		153,046,287.76	-40,837,161.21	112,209,126.55	112,209,126.55	0.00	92,944,666.61	87,129,572.32	87,129,572.32	87,129,572.32	87,129,572.32	25,079,354.23
<b>13102 Acreditación por Años de Servicio en la Docencia de las Instituciones de Educación Superior.</b>		30,607,578.87	-30,607,578.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>13109 Prima Quinquenal por Años de Servicio Prestado (Docente).</b>		232,400,738.40	-15,382,579.26	217,018,159.14	217,018,159.14	0.00	169,627,973.96	186,710,704.15	186,710,704.15	186,710,704.15	186,710,704.15	26,307,074.99
<b>132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.</b>		365,919,166.36	-155,598,868.07	210,320,298.29	240,360,298.29	0.00	63,525,548.54	56,425,809.63	56,425,809.63	56,425,809.63	56,425,809.63	183,934,488.85
<b>13201 Primas de Vacaciones y Dominical.</b>		122,131,802.64	-82,131,932.17	39,999,870.47	39,999,871.47	0.00	27,118,250.30	25,318,889.96	25,318,889.96	25,318,889.96	25,318,889.96	14,680,961.51
<b>13202 Aguinaldo o Gratificación de Fin de Año.</b>		122,269,929.68	-54,140,427.05	68,129,502.63	68,129,502.63	0.00	3,214,992.50	0.00	0.00	0.00	0.00	68,129,502.63
<b>13205 Primas de Vacaciones y Dominical (Docente).</b>		0.00	48,266,132.32	48,266,132.32	48,266,132.32	0.00	32,359,839.74	31,106,919.67	31,106,919.67	31,106,919.67	31,106,919.67	17,159,212.65
<b>13206 Aguinaldo o Gratificación de Fin de Año (Docente).</b>		151,526,435.64	-67,352,641.17	84,173,794.47	83,973,794.67	0.00	742,463.00	0.00	0.00	0.00	0.00	83,973,794.67
<b>134 Compensaciones.</b>		150,388,005.90	-103,255,266.98	47,132,738.92	47,133,638.92	0.00	26,144,230.20	23,970,216.83	23,970,216.83	23,970,216.83	23,970,216.83	7,818,623.18
<b>13409 Compensación por Adquisición de Material Didáctico.</b>		23,821,554.82	1,360,270.03	25,181,824.85	25,181,824.85	0.00	18,699,460.59	17,363,201.67	17,363,201.67	17,363,201.67	17,363,201.67	7,818,623.18
<b>13420 Compensaciones por Servicios Especiales.</b>		7,711,651.00	-2,415,102.43	5,296,548.57	5,296,548.57	0.00	3,868,147.78	3,726,353.00	3,726,353.00	3,726,353.00	3,726,353.00	1,570,195.57
<b>13421 Compensación, Esquema Básico (Docente).</b>		438,633.80	-438,633.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>13425 Ajuste de Calendario (Docente).</b>		22,586,485.50	-10,096,166.50	12,490,319.00	12,500,319.20	0.00	324,744.00	0.00	0.00	0.00	0.00	12,500,319.20
<b>13427 Compensación por Actuación y Productividad (CAP).</b>		3,826,129.78	348,816.52	4,174,946.30	4,154,946.30	0.00	3,131,877.83	2,880,662.16	2,880,662.16	2,880,662.16	2,880,662.16	1,274,284.14
<b>13435 Compensación Nacional Única.</b>		92,004,451.00	-92,004,451.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1400 Seguridad Social.</b>		410,845,528.20	107,737,361.66	518,582,889.86	518,582,886.86	0.00	408,916,817.74	384,922,082.09	384,922,082.09	384,921,832.99	384,921,832.99	133,660,834.77
<b>141 Aportaciones de Seguridad Social.</b>		279,852,238.42	76,688,869.59	356,541,108.01	355,921,108.01	0.00	280,490,710.07	277,966,893.71	277,966,893.71	277,966,664.61	277,966,664.61	77,964,214.30
<b>14103 Aportaciones al INSS.</b>		279,852,238.42	76,688,869.59	356,541,108.01	355,921,108.01	0.00	280,490,710.07	277,966,893.71	277,966,893.71	277,966,664.61	277,966,664.61	77,964,214.30
<b>142 Aportaciones a Fondos de Vivienda.</b>		108,634,074.36	29,027,714.49	137,661,788.85	137,661,788.85	0.00	103,426,107.67	89,356,589.65	89,356,589.65	89,356,589.65	89,356,589.65	48,205,199.20
<b>14202 Aportaciones al INFONAVIT.</b>		108,634,074.36	29,027,714.49	137,661,788.85	137,661,788.85	0.00	103,426,107.67	89,356,589.65	89,356,589.65	89,356,589.65	89,356,589.65	48,205,199.20